LAKE TOWNSHIP 2021 - 2026 PRESERVATION/STRUCTURAL IMPROVEMENTS PLAN

Lake Millage amount of \$63,140 per year

Rev 06/18/2020

| ROAD | SEGMENT | CURRENT RATING | MILEAGE | TREATMENT | ESTIMATED COST |
|----------------|---------------------------------------|-------------------|---------|--------------------|----------------|
| 2021 ROAD PLAN | | | | 2020 CARRY FORWARD | \$0.00 |
| | | | | 2021 ALLOCATION | \$48,049.62 |
| | | | | TOTAL ALLOCATION | \$48,049.62 |
| Peter | Old 27 to the lake | 3 | 0.09 | Full Width Wedge | \$6,300.00 |
| Long Point | Misc. E Houghton Lk Dr to North Shore | 5 | 0.92 | Full Width Wedge | \$64,890.05 |
| River Rd | Old 27 to School Rd | 3 | 0.40 | Full Width Wedge | \$40,000.00 |
| | | | | | |
| | | | | 2021 TOTAL | \$111,190.05 |
| | | | | ALLOCATION | \$48,049.62 |
| | | | | MILLAGE REVENUE | \$63,140.43 |
| | | | | TOWNSHIP COST | \$0.00 |

| ROAD | SEGMENT | CURRENT RATING | MILEAGE | TREATMENT | ESTIMATED COST |
|----------------|---------------------------------|-------------------|---------|------------------|----------------|
| 2022 ROAD PLAN | | | | CARRY FORWARD | \$0.00 |
| | | | | 2022 ALLOCATION | \$49,360.06 |
| | | | | TOTAL ALLOCATION | \$49,360.06 |
| | | | | | |
| School | Deadstream to the river | 6 (2020) | 0.21 | Chip & fog seal | \$6,300.00 |
| Deadstream | Old Mead Rd to School Rd | 6(2020) | 0.21 | Chip & fog seal | \$6,300.00 |
| Old Mead Rd | N Deadstream Rd to River Rd | 6(2020) | 0.11 | Chip & fog seal | \$3,300.00 |
| River Rd | Old 27 to School Rd | 6(2021) | 0.40 | Chip & fog seal | \$12,000.00 |
| Long Point | E Houghton Lk Dr to north shore | 5 | 2.80 | Chip & fog seal | \$84,600.49 |
| | | | | 2022 TOTAL | \$112,500.49 |
| | | | | ALLOCATION | \$49,360.06 |
| | | | | MILLAGE REVENUE | \$63,140.43 |
| | | | | TOWNSHIP COST | \$0.00 |

| ROAD | SEGMENT | CURRENT RATING | MILEAGE | TREATMENT | ESTIMATED COST |
|----------------|--|-------------------|---------|-------------------|----------------|
| | | | | ADVANCE CONSTRUCT | \$26,189.07 |
| 2023 ROAD PLAN | | | | CARRY FORWARD | \$0.00 |
| | | | | 2023 ALLOCATION | \$50,670.50 |
| | | | | TOTAL ALLOCATION | \$76,859.57 |
| West Shore | Old 27 to Yeager | 3 | 1.58 | HMA wedge | \$110,600.00 |
| West Shore | end of 2020 project at canal to River Rd | 2 | 0.42 | HMA wedge | \$29,400.00 |
| | | | | 2023 TOTAL | \$140,000.00 |
| | | | | ALLOCATION | \$76,859.57 |
| | | | _ | MILLAGE REVENUE | \$63,140.43 |
| | | | | TOWNSHIP COST | \$0.00 |

| ROAD | SEGMENT | CURRENT | MILEAGE | TREATMENT | ESTIMATED COST |
|----------------|--------------------|----------------|---------|-------------------|----------------|
| | | RATING | | | |
| | | | | ADVANCE CONSTRUCT | \$31,037.69 |
| 2024 ROAD PLAN | | | | CARRY FORWARD | -\$26,189.07 |
| | | | | 2024 ALLOCATION | \$51,980.95 |
| | | | | TOTAL ALLOCATION | \$56,829.57 |
| | | | | | |
| West Shore | Old 27 to River Rd | 5 to 6 | 3.87 | Chip & Fog Seal | \$119,970.00 |
| | | (after 2020-23 |) | | |
| | | | | 2024 TOTAL | \$119,970.00 |
| | | | | ALLOCATION | \$56,829.57 |
| | | | | MILLAGE REVENUE | \$63,140.43 |
| | | | | TOWNSHIP COST | \$0.00 |

| ROAD | SEGMENT | CURRENT RATING | MILEAGE | TREATMENT | ESTIMATED COST |
|-----------------|--------------------------------|-----------------------|---------|-------------------|----------------|
| | | | | ADVANCE CONSTRUCT | \$4,100.00 |
| 2025 ROAD PLAN | | | | CARRY FORWARD | -\$31,037.69 |
| | | | | 2025 ALLOCATION | \$51,980.95 |
| | | | | TOTAL ALLOCATION | \$25,043.26 |
| Maywood | Spink to Aqua | 1 | 0.50 | 165# Overlay | \$43,383.69 |
| Spink Rd | CR 300 to Maywood | 4 | 0.07 | Full Width Wedge | \$4,900.00 |
| Lantz | West Shore Dr to the lake | 1 | 0.03 | Full Width Wedge | \$2,100.00 |
| West Shore | River rd to the river | 1 | 0.08 | Full Width Wedge | \$5,600.00 |
| Higgins Lake Rd | Mead Rd north to the river | 2 | 0.24 | Full Width Wedge | \$16,800.00 |
| Shoreview Dr | Shore View Dr to Shore View Dr | 4 | 0.22 | Full Width Wedge | \$15,400.00 |
| | | | | | |
| | | | | 2025 TOTAL | \$88,183.69 |
| | | | | ALLOCATION | \$25,043.26 |
| | | | | MILLAGE REVENUE | \$63,140.43 |
| | | | | TOWNSHIP COST | \$0.00 |
| | | 1 | | | |
| | | 1 - 1 - 1 - 1 - 1 - 1 | | | |

| ROAD | SEGMENT | CURRENT | MILEAGE | TREATMENT | ESTIMATED COST |
|----------------|---------------------------|---------|---------|------------------|----------------|
| | | RATING | | | |
| | | | | | |
| 2026 ROAD PLAN | | | | CARRY FORWARD | \$0.00 |
| | | | | 2026 ALLOCATION | \$51,980.95 |
| | | | | TOTAL ALLOCATION | \$51,980.95 |
| Sundown | Long Point to Long Point | 3 | 0.1 | Chip & fog seal | \$3,100.00 |
| Woodworth Dr | Long Point Dr to CR 300 | 2 | 0.16 | Chip & fog seal | \$4,960.00 |
| Truman | Howe to Northway | 7 | 0.21 | Chip & fog seal | \$6,510.00 |
| Lester | Howe to Northway | 6 | 0.21 | Chip & fog seal | \$6,510.00 |
| Howe | Lester to Truman | 7 | 0.06 | Chip & fog seal | \$1,860.00 |
| Mary | Northway to Old 27 | 7 | 0.25 | Chip & fog seal | \$7,750.00 |
| Victory | Northway to Old 27 | 5 & 8 | 0.25 | Chip & fog seal | \$7,750.00 |
| Northway | M55 to end | 7 & 8 | 0.25 | Chip & fog seal | \$7,750.00 |
| Old Mead Rd | Mead to end | 4 | 0.21 | Chip & fog seal | \$6,510.00 |
| Mead Rd | Higgins Lake Rd to Old 27 | 6 | 0.62 | Chip & fog seal | \$19,220.00 |
| TBD | | | | | \$43,201.38 |
| | | | | 2026 TOTAL | \$115,121.38 |
| | | | | ALLOCATION | \$51,980.95 |
| | | | | MILLAGE REVENUE | \$63,140.43 |
| | | | | TOWNSHIP COST | \$0.00 |

